

## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 (0.00%)
		SISA	0	1,226,675,000	0	0	0	0	0	0	0	1,226,675,000
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 876,126,781 (7.13%)	28,133,031,000 1,403,314,680 (4.99%)	1,928,628,000 2,883,500 (0.15%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 2,282,324,961 (5.39%)
		SISA	11,418,430,219	26,729,716,320	1,925,744,500	0	0	0	0	0	0	40,073,891,039
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 255,504,100 (7.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 255,504,100 (7.38%)
		SISA	0	3,207,536,900	0	0	0	0	0	0	0	3,207,536,900
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 93,417,045 (5.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 93,417,045 (5.10%)
		SISA	0	1,739,031,955	0	0	0	0	0	0	0	1,739,031,955
GRAND TOTAL		PAGU REALISASI	12,294,557,000 876,126,781 (7.13%)	34,660,956,000 1,752,235,825 (5.06%)	1,928,628,000 2,883,500 (0.15%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 2,631,246,106 (5.38%)
		SISA	11,418,430,219	32,908,720,175	1,925,744,500	0	0	0	0	0	0	46,252,894,894